

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00096 Executive Office		
330010 Office Of The Mayor	50	6,920,542
330012 Mayor's Residence	0	184,309
Executive Office Appro Total	50	7,104,851
00097 Neighborhood City Halls		
330015 Neighborhood City Halls-Administration	8	797,525
330020 Neighborhood City Halls	40	2,647,259
Neighborhood City Halls Appro Total	48	3,444,784
General Fund Group Total	98	10,549,635
Special Revenue Fund Group		
10540 Office of Neighborhood Commercial Revitalization		
330200 Office of Neighborhood Commercial Revitalization	3	50,000
Office of Neighborhood Commercial Revitalization Appro Total	3	50,000
Special Revenue Fund Group Total	3	50,000
AGENCY APPROPRIATION TOTAL	101	10,599,635

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10540 Office of Neighborhood Commercial Revitalization		
330200 Office of Neighborhood Commercial Revitalization		50,000
Office of Neighborhood Commercial Revitalization Appro Total		50,000
Special Revenue Fund Group Total		50,000
AGENCY REVENUE TOTAL		50,000